| **FINAL AMENDED BUDGET 2023-2024** | **Adopted 8/13/2024** |
|---|---|
| | |
| Wages, Taxes and Retirement | 156,000.00 |
| Commissioners' Fees | 5,400.00 |
| Administrative Expense/Education and Travel | 11,000.00 |
| Insurance | 4,970.00 |
| Audit | 6,500.00 |
| Road Maintenance | 81,000.00 |
| Repairs and Maintenance | 45,000.00 |
| Snow Removal | 20,000.00 |
| Rock Crushing Fund/ Rock Gravel Fund | 148,639.00 |
| Grant | 780,000.00 |
| New Equipment and Machinery | 100,000.00 |
| | **1,358,509.00** |
| | |
| **ANTICIPATED REVENUE FOR FISCAL YEAR** | |
| | |
| Funds on Hand -October 1st | 272,157.00 |
| Interest on Investments | 14,000.00 |
| Miscellaneous Income | 5,000.00 |
| Current Property Taxes | 56,946.00 |
| Highway Users | 220,000.00 |
| Tort | 4,970.00 |
| Agricultural Replacement | 5,436.00 |
| Grant | 780,000.00 |
| Total | **1,358,509.00** |
| | |

DATED this 13th day of August, 2024.
NORTH HIGHWAY DISTRICT

Krystal Urbat, Clerk